## Appendix B – Options Appraisal for Capital Purchase and Contract Hire for Heavy Commercial vehicles

Option A – Capital Purchase (7 year pay back)

Option B – Contract Hire (7 year hire)

Option C - Capital Purchase (10 year pay back)

| Α       |         |                  | Capital          |           |             |     |       |        |          |       |              |                              |                           |                    |
|---------|---------|------------------|------------------|-----------|-------------|-----|-------|--------|----------|-------|--------------|------------------------------|---------------------------|--------------------|
| Vehicle | Capital | Term -<br>Months | Monthly cost     | Insurance | Maintenance | RFL | Tyres | Damage | Cleaning | Fuel  | O<br>Licence | Driving<br>licence<br>checks | Driver<br>CPC<br>Training | Total Per<br>Month |
| Refuse  | 176,500 | 84               | 2,101            | 0         | 1,200       | 75  | 200   | 250    | 50       | 1,100 | 75           | 50                           | 50                        | £5,151             |
| В       |         |                  | Contract<br>Hire |           |             |     |       |        |          |       |              |                              |                           |                    |
| Vehicle | Capital | Term -<br>Months | Monthly<br>cost  | Insurance | Maintenance | RFL | Tyres | Damage | Cleaning | Fuel  | O<br>Licence | Driving<br>licence<br>checks | Driver<br>CPC<br>Training | Total Per<br>Month |
| Refuse  | 0       | 84               | 4,335            | 0         | 0           | 0   | 100   | 250    | 50       | 1,100 | 75           | 50                           | 50                        | £6,010             |
| C       |         |                  | Capital          |           |             |     |       |        |          |       |              |                              |                           |                    |
| Vehicle | Capital | Term -<br>Months | Monthly cost     | Insurance | Maintenance | RFL | Tyres | Damage | Cleaning | Fuel  | O<br>Licence | Driving<br>licence<br>checks | Driver<br>CPC<br>Training | Total Per<br>Month |
| Refuse  | 176,500 | 120              | 1,471            | 0         | 1,200       | 75  | 200   | 250    | 50       | 1,100 | 75           | 50                           | 50                        | £4,521             |